

03/25/2010

CAMDEN - CAMDEN CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	12332	12970	14006
Pupils on Roll - Special Full-Time	2654	2419	2419
Private School Placements	197	181	181
Pupils Sent to Contracted Preschool Prog	1742	1251	1245
Pupils Sent to Other Districts-Reg Prog	21	21	22
Pupils Sent to Other Dists-Spec Ed Prog	88	84	83
Pupils Received	17	24	24
Pupils in State Facilities	251	221	221

CAMDEN - CAMDEN CITY

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		9,577,490	9,577,49
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,449,009	7,449,009	7,449,00
Tuition	10-1300	302,193	50,000	250,00
Interest Earned on Capital Reserve Funds	10-1XXX		9,396	9,39
Unrestricted Miscellaneous Revenues	10-1XXX	1,165,236	2,865,604	3,160,75
SUBTOTAL		8,916,438	10,374,009	10,869,15
Revenues from State Sources:				
Extraordinary Aid	10-3131	287,728	287,728	451,13
Other State Aids	10-3XXX	4,480,593	27,806	
Categorical Special Education Aid	10-3132	7,782,101	7,730,045	7,577,29
Equalization Aid	10-3176	212,072,184	173,620,482	209,573,30
Categorical Security Aid	10-3177	5,679,623	5,679,468	5,763,12
Adjustment Aid	10-3178	48,197,568	51,474,060	39,264,18
Categorical Transportation Aid	10-3121	3,815,950	4,672,079	4,382,46
SUBTOTAL		282,315,747	243,509,668	267,011,50
Revenues from Federal Sources:				
IMPACT Aid	10-4100	15,046	20,000	15,00
Medicaid Reimbursement	10-4200	889,723	816,624	890,00
Equalization Aid - ARRA ESF	16-4520		37,051,541	
Equalization Aid - ARRA GSF	17-4521		1,434,320	
SUBTOTAL		904,769	39,322,485	905,00
Adjustment for Prior Year Encumbrances			2,602,340	
Actual Revenues (Over)/Under Expenditures		-15,314,296		
TOTAL OPERATING BUDGET		276,822,658	305,385,992	288,363,15
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources				
	20-1XXX	45,999	128,237	
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218		1,044,106	2,252,54
Early Childhood Program Aid	20-3211	20,503,566		
Preschool Education Aid	20-3218		24,406,256	24,278,80
Other Restricted Entitlements	20-32XX	2,154,332	1,904,539	1,887,66
TOTAL REVENUES FROM STATE SOURCES		22,657,898	27,354,901	28,419,01
Revenues from Federal Sources:				
Title I	20-4411-4416	14,754,402	13,780,335	10,694,03
Title II	20-4451-4455			2,367,45
Title III	20-4491-4494			262,21
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,724,679	9,543,621	4,859,33
Vocational Education	20-4430	168,161	251,997	226,79
Adult Basic Education	20-4440		149,300	
Other	20-4XXX	8,535,698	16,848,834	1,591,20
TOTAL REVENUES FROM FEDERAL SOURCES		28,182,940	40,574,087	20,001,04
Transfers from Operating Budget-PreK	20-5200	698,874		
TOTAL GRANTS AND ENTITLEMENTS		51,585,711	68,057,225	48,420,05
REPAYMENT OF DEBT				
Revenues from Local Sources:				
Local Tax Levy	40-1210	89,984	30,680	58,78
TOTAL REVENUES FROM LOCAL SOURCES		89,984	30,680	58,78
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	623,184	212,481	169,72
TOTAL LOCAL REPAYMENT OF DEBT		713,168	243,161	228,50
TOTAL REPAYMENT OF DEBT		713,168	243,161	228,50

TOTAL REVENUES/SOURCES		329,121,537	373,686,378	337,011,70
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	698,874		
TOTAL REVENUES/SOURCES NET OF TRANSFERS		328,422,663	373,686,378	337,011,70
CAMDEN - CAMDEN CITY				
Advertised Appropriations				
Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	5,083,679	5,913,976	5,577,28
School Sponsored Athletics	11-402-100-XXX	7,857	12,500	12,50
Other Instructional Programs	11-4XX-100-XXX		90,000	90,00
Summer School	11-422-XXX-XXX		133,750	150,75
Other Supplemental/At-Risk Programs	11-424-XXX-XXX		16,000	
Community Services Programs/Operations	11-800-330-XXX	161,578	172,500	181,10
Support Services:				
Tuition	11-000-100-XXX	18,314,527	20,606,256	19,097,68
Attendance and Social Work Services	11-000-211-XXX	1,001,704	1,131,663	1,058,56
Health Services	11-000-213-XXX	1,109,236	537,652	484,91
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,277,131	2,328,587	2,423,33
Guidance	11-000-218-XXX	452,648	995,068	989,96
Child Study Teams	11-000-219-XXX	5,587,427	5,514,800	5,439,62
Improvement of Instructional Services	11-000-221-XXX	2,938,699	3,396,756	3,317,02
Educational Media Services - School Library	11-000-222-XXX	321,480	569,847	387,60
Instructional Staff Training Services	11-000-223-XXX	830,235	796,530	452,78
General Administration	11-000-230-XXX	4,005,598	4,055,351	3,654,60
School Administration	11-000-240-XXX	600		
Central Svcs & Admin Info Technology	11-000-25X-XXX	6,656,556	6,761,589	6,771,57
Operation and Maintenance of Plant Services	11-000-26X-XXX	24,466,180	24,476,041	23,598,22
Student Transportation Services	11-000-270-XXX	12,461,971	13,444,432	11,888,61
Other Support Services	11-000-290-XXX	93,973		
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,146,720	18,542,127	44,852,70
Food Services	11-000-310-XXX	3,600,000	2,734,649	2,000,00
Total Support Services Expenditures		98,264,685	105,891,348	126,417,23
TOTAL GENERAL CURRENT EXPENSE		103,517,799	112,230,074	132,428,86
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		9,396	9,39
Equipment	12-XXX-XXX-73X	451,335	907,610	619,64
Facilities Acquisition and Construction Services	12-000-4XX-XXX	244,405	4,982,639	4,094,00
TOTAL CAPITAL EXPENDITURES		695,740	5,899,645	4,723,04
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	72,039		
Total Summer School		72,039		
Other Special Schools:				
Support Services	13-4XX-200-XXX	4,692		
Total Other Special Schools		4,692		
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	39,578		
Support Services	13-601-200-XXX	26,101		
Total Accredited Evening/Adult HS/Post-Grad.		65,679		
Adult Education - Local:				
Instruction	13-602-100-XXX	100,000		
Support Services	13-602-200-XXX	41,176	81,755	83,42
Total Adult Education - Local		141,176	81,755	83,42
Vocational Evening - Local:				
Instruction	13-629-100-XXX	242,687		
Total Vocational Evening - Local		242,687		
TOTAL SPECIAL SCHOOLS		526,273	81,755	83,42
Transfer of Funds to Charter Schools	10-000-100-56X	30,898,813	33,835,033	38,710,10
General Fund Contribution to SBB	10-000-520-930	141,184,033	153,339,485	112,417,71
OPERATING BUDGET GRAND TOTAL		276,822,658	305,385,992	288,363,15
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	45,999	128,237	
Preschool Education Aid:				
Instruction	20-218-100-XXX	3,209,590	6,218,541	6,989,60
Support Services	20-218-200-XXX	17,992,850	19,052,021	18,297,74
Facilities Acquisition and Construction Services	20-218-400-XXX		179,800	1,244,00
TOTAL PRESCHOOL EDUCATION AID		21,202,440	25,450,362	26,531,34
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	45,690	63,472	63,47
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,324,796	1,323,984	1,323,98
Nonpublic Handicapped Services	20-XXX-XXX-XXX	399,214	389,170	389,17
Nonpublic Nursing Services	20-XXX-XXX-XXX	76,505	75,269	75,26
Nonpublic Technology Initiative	20-XXX-XXX-XXX	26,906	35,768	35,76
Adult Education	20-XXX-XXX-XXX	108,688		
Other Special Projects	20-XXX-XXX-XXX	172,533	16,876	
Total State Projects		23,356,772	27,354,901	28,419,01
Federal Projects:				
Title I	20-XXX-XXX-XXX	14,754,402	6,280,335	3,944,03
Title II	20-XXX-XXX-XXX			1,827,45
Title III	20-XXX-XXX-XXX			262,21
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,724,679	9,543,621	4,859,33

Vocational Education	20-XXX-XXX-XXX	168,161	251,997	226,79
Adult Basic Education	20-XXX-XXX-XXX		149,300	
Other Special Projects	20-XXX-XXX-XXX	8,535,698	16,248,834	1,591,20
Total Federal Projects		28,182,940	32,474,087	12,711,04
Grant & Entitlements Cont to SBB	20-XXX-XXX-930		8,100,000	7,290,00
TOTAL GRANTS AND ENTITLEMENTS		51,585,711	68,057,225	48,420,05
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	713,168	243,161	228,50
TOTAL REPAYMENT OF DEBT		713,168	243,161	228,50
Total Expenditures		329,121,537	373,686,378	337,011,70
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	698,874		
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		328,422,663	373,686,378	337,011,70

CAMDEN - CAMDEN CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010
Unassigned:			
General Operating Budget	12,829,499	12,380,873	10,556,085
Repayment of Debt	0	0	0
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve	2	2,133,550	2,142,946
Adult Education Programs	0	0	0
Maintenance Reserve	0	4,934,000	4,934,000
Legal Reserve	2,702,680	7,752,702	0
Tuition Reserve	0	0	0
Current Expense Emergency Reserve	0	1,000,000	1,000,000
Restricted for Repayment of Debt	0	0	0

CAMDEN - CAMDEN CITY

Advertised Per Pupil Cost Calculations

2010 - 2011

	2007-08 Actual	2008-09 Actual	2009-10 Original Budget	2009-10 Revised Budget	2010-2011 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	18274	19337	17336	19478	17549
Total Classroom Instruction	9322	9825	9492	10686	9739
Classroom-Salaries and Benefits	9035	9329	8951	9978	9147
Classroom-General Supplies and Textbooks	228	328	363	515	371
Classroom-Purchased Services and Other	59	167	178	193	220
Total Support Services	4083	4502	3459	3907	3352
Support Services-Salaries and Benefits	2922	3161	3195	3497	3001
Total Administrative Costs	2054	1954	1711	1869	1740
Administration-Salaries and Benefits	1616	1601	1403	1536	1400
Legal Costs	0	0	43	43	37
Total Operations and Maintenance of Plant	2367	2598	2308	2606	2424
Operations & Maintenance of Plant-Salary & Ben.	1349	1407	1266	1458	1349
Total Food Services Costs	257	287	195	212	150
Total Extracurricular Costs	75	87	109	118	108
Total Equipment Costs	6	44	41	106	154
Employee Benefits as a % of Salaries	28.3	27.0	28.2	29.1	33.5

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2007-08 actual, 2008-09 actual, 2009-10 original, 2009-10 revised, and 2010-11 amounts include a total of \$ 709, \$0, \$576, \$627, and \$ 545 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

CAMDEN - CAMDEN CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or	10-11 Amount	Description of circumstances
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Approp. Due to

Total Unusual Revenues:

0

Total Unusual Appropriations:

0

CAMDEN - CAMDEN CITY

Shared Services -- Description of Shared Services

Educational Data Consortium
 ACES
 ACTS
 City of Camden Recreation Program
 New Jersey School Boards Association Insurance Group
 Camden County Office Supply Contract
 South Jersey Technical Partnership

CAMDEN - CAMDEN CITY

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	7,449,011 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	808,536,612 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.9213 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	7,507,792 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	808,536,612 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.9286 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	7,449,011 (G)
Estimated Equalized Valuation (as of 10/01/2009)	1,169,874,816 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.6367 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	7,507,792 (J)
Estimated Equalized Valuation (as of 10/01/2009)	1,169,874,816 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.6418 (L)

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Dr.B. Lefra Young
Job Title	Superintendent

Base Annual Salary	239,063
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/16/2007
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	5
Annual Consulting Days	10
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,088
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	14,837

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Reubin Mills
Job Title	Other
	Deputy Superintendent
Base Annual Salary	160,900
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	3,461

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	David Shafter
Job Title	Business Administrator
Base Annual Salary	154,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009

Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	0
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Michael Azzara
Job Title	Other
	State Monitor
Base Annual Salary	152,100
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name Andrea Gonzalez Kirwin
Job Title Assistant Superintendent

Base Annual Salary 149,221
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2009
Ending Date of Contract 06/30/2010
Annual Work Days 234
Annual Vacation Days 21
Annual Sick Days 13
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 3,705
Dental Insurance 232
Life Insurance 0
Other Insurances 0
Retirement Plans 7,236

Post-Employment Benefits 0

Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name Thursell Treece
Job Title Assistant Superintendent

Base Annual Salary 149,221
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2009
Ending Date of Contract 06/30/2010
Annual Work Days 234
Annual Vacation Days 21
Annual Sick Days 13
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0

Life Insurance	0
Other Insurances	0
Retirement Plans	7,236

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Linnell Wright
Job Title	Assistant Superintendent

Base Annual Salary	149,221
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FTE	1.0
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Shared with Another District?	N
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Member of Collective Bargaining ?	N
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Contract Terms:

Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
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Bonuses	0
---------	---

Stipends	0
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District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	7,216

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Monise Princilus
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	120,000
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FTE	1.0
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Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/01/2010
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	4,764

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Celeste Ricketts
Job Title	Asst Business Administrator

Base Annual Salary	120,057
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,806
Dental Insurance	232
Life Insurance	0
Other Insurances	0
Retirement Plans	4,769

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	

Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY
 17. Salaries and Benefits of Certain District Employees

Name	Kimberly Buell-Alvis
Job Title	Other Affirmative Action Officer
Base Annual Salary	119,464
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,806
Dental Insurance	232
Life Insurance	0
Other Insurances	0
Retirement Plans	4,719

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY
 17. Salaries and Benefits of Certain District Employees

Name	Joseph Pontani
Job Title	Other Purchasing Agent
Base Annual Salary	114,006
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,705
Dental Insurance	232
Life Insurance	0
Other Insurances	0
Retirement Plans	4,257

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Barton Leff
Job Title	Other Public Information Officer
Base Annual Salary	112,122
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,088
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	4,098

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Yemela Ayala
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Job Title	Other
	Assistant HR Officer
Base Annual Salary	108,525
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	3,793
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Terrance Juergens
Job Title	Other
	Computer Data Manager
Base Annual Salary	102,932
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,088
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	3,320
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Joanne Brent
Job Title	Other Human Resources Manager
Base Annual Salary	102,206
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	3,216

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Jerry Vargas
Job Title	Other Comptroller
Base Annual Salary	87,125
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	1,983

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Helen Wapenski
Job Title	Other Human Resources Data Manager
Base Annual Salary	87,695
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	2,031

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name Valeria Townsend
 Job Title Other
 Human Resources Manager
 Base Annual Salary 82,900
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 2,311

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

03/25/2010 ***** Edits Were Run and No Errors Were Detected ***** Page: Jd 1
 11:50:57 New Jersey State Department of Education
 0256 Division of Finance
 2010 - 2011

Advertised Blended Resource SBB Statement

CAMDEN CITY

Line	Budget Category	Account	2008-09	2009-10	2010-11
Resources:					
01500	General Fund Contribution	15-5200	141,184,033	153,339,485	112,417,710
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	0	0	0
01520	Restricted Federal Entitlements	15-44XX	0	8,100,000	7,290,000
01530	Total SBB Resources		141,184,033	161,439,485	119,707,710
Appropriations:					
01540	Instruction	15-XXX-100-XXX	91,575,870	97,931,973	87,873,154
01550	Support Services	15-XXX-2XX-XXX	57,980,090	63,221,116	31,642,948
01560	Equipment	15-XXX-XXX-73X	100,269	286,396	191,608
01570	Total SBB Appropriations		149,656,229	161,439,485	119,707,710